



**ALL  
TOGETHER**

**BETTER**

**YMCA of Northwest Florida 2022  
Annual Report**





# Welcome back

We're back.

After more than two years of pandemic problems, hurricane hassles, and the ongoing challenges that life brings, your YMCA has returned to full operations, and then some. Membership and usage have grown steadily and now are just slightly above pre-pandemic levels. Our afterschool program is full, while our summer day camps saw exponential growth for summer 2022. Swim lessons and youth sports are thriving.

We're back – and we're thrilled to welcome all of you back.

But, as usual, we're not satisfied with the status quo. The past year has seen growth as well.

The Northeast Y is preparing to launch our first YReads program site at West Pensacola Elementary, where we anticipate serving 50 youth with this evidence-based literacy program. Thanks to our lead donor, the Regions Foundation, and with the support of Cox, Florida Power & Light, and United Way of West Florida, this site is fully funded.

The Bear Levin Studer Y underwent renovations last winter to create more functional training space, update locker rooms, replace flooring, design a state-of-the-art cycling room, and resurface the lap pool.

Across the association, we continue to serve – from our Bowties & Tiaras event and Parents' Nights Out at the Pullum Y to the Zarzaur Zingrays swim team based at the Hunter Pool to our new Virtual Training Studio downtown to our Safety Around Water program held in partnership with Dixon School of the Arts.

We're excited about the opportunities ahead, including opportunities to expand our footprint in the two-county area. While we stay true to our core mission, we're open to creative partnerships and innovative programs that allow us to continually re-invent ourselves and respond to the needs around us.

We're back – and we invite you to stay with us for the journey ahead.



Stephanie S. White,  
Board Chair



Michael Bodenhausen,  
CEO



## The Year in Numbers

**15,917**  
members

**395,036**  
visits

**439**  
donors

**3,618**  
volunteer  
hours

**12**  
sites

**21,000**  
people reached



## MISSION STATEMENT

**To put Christian principles into  
practice through programs that  
build healthy spirit, mind  
and body for all.**

# YOUTH DEVELOPMENT

## We are FOR YOUTH DEVELOPMENT.

Our programs are designed to nurture the potential of children and teens. We are dedicated to building healthy, confident, and secure children because we believe that all youth deserve the opportunity to discover who they are and what they can achieve.

## Gaining confidence

When 11-year-old Zykee told his mom he was interested in karate, she said she “couldn’t add one more bill” to her list. Susan, a family friend and active Y member, saw how Zykee had become even more isolated during COVID and looked to the Y for a program that could help.

Within a week, staff had arranged for Zykee to join the karate class with Master Instructor Dr. Bradley Lord. The family was awarded Y Assistance, and donor friends made sure Zykee received a uniform and help with his program fees. He’s been a regular in class since.



Instructor Lord has noticed a change in Zykee. “He was really shy when he came in, but he’s starting to open up,” he said. “He’s definitely gained confidence.”

Zykee earned his orange belt – his first – in February. That means he has attended 12 classes, has covered the basic curriculum, and has learned how to fall safely.

His mother has also seen progress. “Zykee has never been a talker, but on Tuesdays and Thursdays, I always notice a difference,” she said. “He hurries after school and is in his karate outfit an hour early.”

Zykee recognizes the value that karate has brought to his life. “It’s about my fitness, so I can stay healthy,” he said. “And this is where I learn self-control.”



Our afterschool and summer day camps welcomed 1190 youth and delivered 17,394 units of service. These youth stayed safe, physically active and mentally engaged during out-of-school times.



About one in four youth in our afterschool programs receives Y Assistance that makes it possible for them to have a safe, enriching place to enjoy.



We delivered 1,290 swim lessons to youth of all ages, reducing the likelihood of a drowning in an area surrounded by water.



We modeled healthy habits, teamwork and good sportsmanship to 786 children in our youth sports programs.



We welcomed 29,711 visits to our KidZone areas inside the Y, giving kids an engaging and safe place to play and giving their parents the opportunity to invest time in their own wellness.



# HEALTHY LIVING

Nearly 16,000 members enjoyed the opportunity to stay healthy and strong while building friendships and community.

We gave away \$252,884 in membership—serving 1,465 people—as part of our commitment to serving all.

About 20% of our members are age 60 or older. For many, the Y provides a chance to stay physically active and socially connected.

We offered our Rock Solid Boxing Class, led by instructor Morgan Perceval, for members living with Parkinson's Disease. This evidence-based workout is proven to help patients better manage symptoms, plus builds community among those living with the condition.



## We are for HEALTHY LIVING.

We are a leading voice on health and well-being, providing wellness opportunities for all. We make it simple to make the healthy choice, and we bring families together through fitness, sports, fun and shared interests that nurture spirit, mind and body.

## My steady rock

Christina can't remember a time when the YMCA wasn't a part of her life. Going back to her childhood in Central Florida, the Y has been there. She has fond memories of Y camping trips, parent-child clubs, and learning to swim.

In 2009, she was run over by a vehicle and sustained injuries that left her unable to walk. A single mom without insurance, Christina reached out to her local Y, where she was given a scholarship and the support she needed to recover.

Years later, she married her husband in 2016 and began living the life of an Air Force family. She quickly turned to the Pullum Family Y as "that steady rock that my three little children and I can rely on."

"During [my husband's] deployments, the Y really transformed our family," she said. "The people here have welcomed my children, giving them the same memories I had growing up: learning to swim, making friends, and knowing that sense of community."

Both Christina and her oldest son, Aleric, have cystic fibrosis, "So staying healthy and having a place to go has never been more important to me than now. I wouldn't want to be part of any other 'family' than the YMCA's."





# SOCIAL RESPONSIBILITY

## We are for SOCIAL RESPONSIBILITY.

We motivate people to support their neighbors and the larger community and give our members opportunities to give back and help others. In collaboration with our donors, volunteers, and partners, we empower people to make a difference in their neighborhood and world.

## Safety Around Water

Throughout April, the aquatics team at the Bear Levin Studer Y welcomed children from the Dixon School of Arts & Sciences to the branch to experience our Safety Around Water (SAW) program.



Dixon is a private school where 95% of students qualify for scholarships to attend. The school reached out to us to introduce swimming skills to their scholars. Through a SAW grant from Y-USA, we welcomed 46 2nd and 3rd graders to our Y, watching them progress from nervous and scared to excited to be swimming on their own.

The SAW program teaches kids how to swim-float-swim and how to jump-push-turn-grab, so they can get back to the wall if they fall in the water. The Dixon scholars learned how to properly wear a lifejacket, how to help a friend who's in trouble in the water, and not to enter the water without proper adult supervision. We know that these skills and knowledge will make them safer in and around the water, preventing a local family from dealing with the tragedy of a drowning.

Dear Ms. Bonnie and Ms. Jenna  
Our Dixon Scholars just wanted to say a special thank you for all of your time and energy! We had an amazing time and learned so much!  
Thank You,  
Ms. Osborne's 2nd grade



We welcomed 439 donors who gave \$216,910 to our Annual Campaign, led by nearly 90 banner donors who each gave \$1,000 or more to support the Y's mission.



We provided an avenue for members and friends to give back, as 113 people gave volunteer time valued at \$90,400 to make our programs possible.



As part of our commitment to community safety, we trained 56 new lifeguards to serve at our pools and other aquatic venues in the area.



We opened our doors to faith groups, other nonprofits, youth development organizations, health care partners, schools, and civic organizations, giving away \$56,613 in facility use so that others could accomplish their goals.



# MAKE IT POSSIBLE DONORS

We could not achieve our mission without the committed support of our donors, whose gifts make our work possible. We are especially honored to recognize members of our Banner Circle whose gifts of \$1,000 or more to our Annual Campaign make a vital difference in the lives of those we serve.

## Platinum Banner Donors—\$5,000 and up

Bear Family Foundation	Justine Simoni
Melba Bayers Meyer Charitable Trust	Switzer Brothers Foundation
Publix Super Markets Charities	

## Gold Banner Donors—\$2,500-\$4,999

Anonymous Y Member	Haines Energy Partners, LLC
Baptist Health Care/Andrews Institute	Deana & James Marchand
Clark Partington	The Nickelsen Family
Ed & Judy Galbavy	Patterson Family Foundation
Haferkamp Family	

## Banner Donors—\$1,000-\$2,499

Stanley Adams	Kathleen & Jon Kagan
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Stacey Hieb & Timothy Spicher	Hollice Williams Family

# ANNUAL SUPPORT DONORS

## \$500-\$999

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Community Health Northwest  
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Larry Schuffman  
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Marion Williams



## \$250-\$499

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Johnny Oaks  
Tom Owens  
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Rose Mitchell  
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Architects  
Trixy Quinto  
Pam & Ronnie Rancifer  
Tiffany Reed  
Andy Remke  
Ariel Blackwood  
Karen Keaton Richard



# ANNUAL SUPPORT DONORS

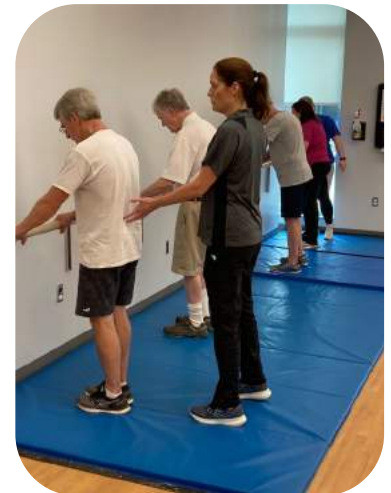
Andrew Rothfeder  
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Linda Sawyer  
Gary Schlansker  
Mitzi Shanks  
Robin Shuman  
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Emily Slyter  
Craig Smith  
Bill Spain  
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David Williams  
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## Up to \$100

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Donald Lavin  
Lucinda Lloyd  
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Amanda Mattair  
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Stephen McKerihan  
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David Wu  
Jeffrey Young  
Erin & Cole Yuknis  
Alexander Zelius



Every member of our Board of Directors and Staff Leadership Team contributes. We have made every effort to produce an accurate list. If we have made an error, please notify us so that we may update our records.

# STRONGER TOGETHER

## PARTNERSHIPS

We value our relationship with the following organizations. We have worked together to magnify our impact in delivering community programs.

- The Andrews Institute
- ARC Gateway PALS Program
- Bethel Pentecostal Church
- Big Brothers Big Sisters
- City of Pensacola
- Escambia County School District
- Family Dinners Church
- Navarre High School
- Navarre Press
- OneBlood
- Santa Rosa County School District
- Special Olympics Escambia County
- Waterfront Rescue Mission



## GRANTS & OTHER SUPPORT

Thank you to the following organizations for their generous support in the form of grants and major gifts to help us deliver programs in keeping with our mission.

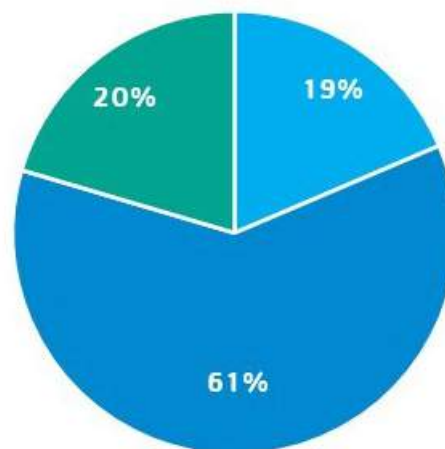
- Cox Charities
- Early Learning Coalition of Santa Rosa County
- Escambia County School Readiness Coalition
- Florida Power & Light
- Florida State Alliance of YMCAs
- The Last Mile, Inc.
- D.W. McMillan Trust
- Regions Bank
- Rotary Club of Pensacola
- The Sansing Foundation
- Studer Foundation
- YMCA of the USA
- Zarzaur Law, P.A.

**"Everybody can be great...because anybody can serve."**

**MLK**

## MISSION IMPACT

Thanks to the generous support of donors, we can make the Y experience accessible to those who need opportunities for health, education, connection, spirituality, and belonging, regardless of their financial situation. In 2021, our local community impact including Y Assistance, subsidies, facility use and community outreach totaled \$414,589. Here we show the breakdown of this impact by area of focus. We value our donors who trust us to steward their gifts wisely to benefit those most in need.



**Youth Development**  
includes child care,  
camp, sports, aquatics  
& teen development.



**Healthy Living**  
includes health and  
wellness membership.



**Social Responsibility**  
includes facility use and  
community outreach  
and education.

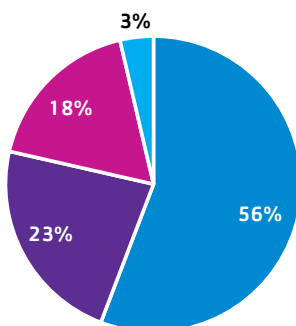
# STEWARDED RESOURCES

## FINANCIAL REPORT

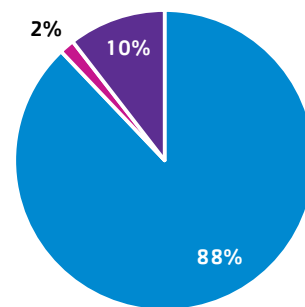
Fiscal year ending June 30, 2022  
(unaudited)

<b>PUBLIC SUPPORT</b>	<b>2022</b>	<b>2021</b>	<b>Variance</b>	
Contributions	255,880	256,151	(272)	0%
United Way	-	33,738	(33,738)	-100%
Special Events	746	-	746	100%
Grants	857,095	641,437	215,658	34%
Total Public Support	1,113,720	931,327	182,394	20%
<b>EARNED REVENUE</b>				
Membership Fees	3,493,984	2,742,822	751,162	27%
Program Fees	1,425,615	1,068,247	357,368	33%
Other Revenue	228,472	187,470	41,002	22%
Total Earned Revenue	5,148,070	3,998,538	1,149,532	29%
<b>TOTAL REVENUE</b>	<b>6,261,791</b>	<b>4,929,865</b>	<b>1,190,534</b>	<b>24%</b>
<b>EXPENSES</b>				
Program Services	4,351,757	4,468,740	(116,983)	-3%
Fundraising	80,247	92,972	(12,726)	-14%
Administrative Services	518,642	591,268	(72,626)	-12%
<b>TOTAL EXPENSES</b>	<b>4,950,646</b>	<b>5,152,980</b>	<b>(202,334)</b>	<b>-4%</b>
<b>CHANGE IN NET ASSETS</b>	<b>1,311,144</b>	<b>(223,115)</b>	<b>1,534,259</b>	<b>688%</b>
BEGINNING NET ASSETS	18,118,770	18,341,885	(223,115)	-1.22%
ENDING NET ASSETS	19,429,915	18,118,770	1,311,144	7.24%

Operating Revenue



Operating Expenses





# IN THE REARVIEW



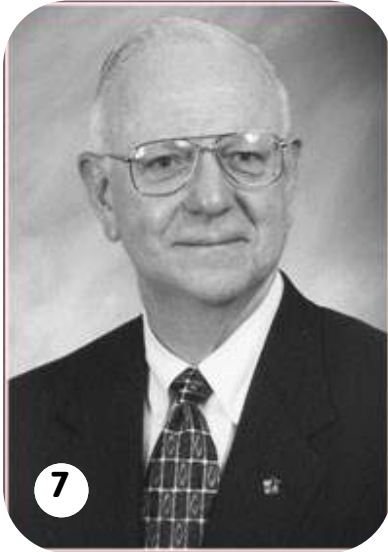
- 1) The Pullum Y seniors group is always up for a shared meal and social time after a good workout.
- 2) The cheerleading program at the Pullum Y welcomed a host of spirited young people last fall as part of our return to year-round youth sports.
- 3) The Rock Solid Boxing class welcomes members living with Parkinson's Disease. This high intensity physical activity is the foundation of a three-times-a-week class that is now growing to include cycling and time in the pool as well.
- 4) We never need an excuse to dress up, but Halloween offered the swim instructors at the Bear Levin Studer Y an opportunity to make lessons even more fun for a day.





# MIRROR

- 5) With the summer season approaching, we didn't wait for lifeguards to come to us. Instead, we trained our own, certifying 56 guards to ensure we could open all our pools.
- 6) The Regions Foundation made the lead gift for our first full YReads site at West Pensacola Elementary for the 2022-23 academic year. This literacy program has a proven track record of helping struggling young readers get on grade level.
- 7) We bid a sad farewell to Bill Phillips, a lifelong YMCA professional, member, donor, advocate and member of the National YMCA Hall of Fame who served as the general director of our association in the late '60s and early '70s.
- 8) Our summer camp program was bursting at the seams this summer, as we welcomed more than double the usual number of campers at our Northeast and Pullum branches.
- 9) The Zarzaur Zingrays swim team formed for their inaugural season, offering 24 youth the opportunity for a developmental team experience based at the Hunter Pool.



# LEADING THE WAY

## BOARD OF DIRECTORS

Sally Bergosh  
Health & Hope Clinic

Rusty Branch  
Innisfree Hotels

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Cubic Global Defense Systems

Ed Carson  
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Florida

Stephanie S. White  
Attorney—Adoptions

David Williams  
Escambia County School  
District, retired

## LOCATIONS & STAFF

### **Bear Levin Studer Family YMCA**

165 E. Intendencia St.  
Pensacola, FL 32502  
850 438 4406

Trenten Kawas, Engagement Director  
Cory Melville, Maintenance Director  
Bonnie Steffensmeier, Aquatics Director

### **Betty J. Pullum Family YMCA**

2379 Pawnee Dr.  
Navarre, FL 32566  
850 936 0049

Autumn Navarro, Branch Director  
Stacey Hieb, Engagement Coordinator  
Katianna Tyler, Program Director

### **Northeast YMCA/Vickrey Center**

2130 Summit Blvd.  
Pensacola, FL 32503  
850 478 1222

Angela Stephens, Youth & Family Services Director

### **Administration**

165 E. Intendencia St.  
Pensacola, FL 32502  
850 432 8327

Michael Bodenhause, Chief Executive Officer  
Amista Golden, Staff Accountant  
Andrea Rosenbaum, Director of Advancement  
Michelle Shelby, Chief Financial Officer



To learn more about our programs  
& services, visit us on the web at  
[www.ymcanwfl.org](http://www.ymcanwfl.org).



